



Date: 14.12.2024

### CERTIFICATE

This is to certify that the following information of Budget Allocation and Utilisation submitted by the SPACES Degree College, Payakaraopeta, Anakapalli District, FY 2023-24. The proportionate allocation of expenditure is based on the records and information submitted and certified by the management.

The allocated budget and utilisation for the FY 2023-24 is as follows:

YEAR	Budget allocated for infrastructure agumentation (INR in Lakh)	Expenditure for infrastructure augmentation (INR In Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenance of academic facilities (exculding Salary for human resources (INR In Lakh)	Expenditure on maintenance of Physical facilities (exculding Salary for human resources (INR In Lakh)
2023-24	62.25	63.19	236.82	74.99	75.67

For V. Krishna Kumari and Associates  
Chartered Accountants  
FRN. 026847S

*V. Krishna Kumari*  
V. Krishna Kumari  
Proprietrix  
M.No. 026661



*Arthy*  
CO-ORDINATOR  
IQAC

SPACES DEGREE COLLEGE  
PAYAKARAOPETA



*V. Krishna Kumari*  
PRINCIPAL  
SPACES DEGREE COLLEGE  
PAYAKARAOPETA

V. Krishna Kumari and Associates, F-6, Sri Apartments, 74-13-5/8, Prakash Nagar, Rajahmundry-533103.



Date: 14.12.2024

**ANNEXURE -II TO CERTIFICATE**

4.4.1 Expenditure incurred on maintenance of infrastructure (Physical support facilities) excluding salary component during the FY 2023-24.

PARTICULARS	AMOUNT
<b>Physical support facilities:</b>	
Electricity Charges	17,31,388
Land Scaping & Garden Mtc	1,21,222
Repair & Maintanance - Furniture	5,99,348
Repair & Maintanance - Electricals	4,11,923
Repair & Maintanance - Sanitary	4,65,387
Repair & Maintanance - Water supply	2,51,078
Repair & Maintanance - Campus	15,31,757
Mirco Irrigation - SPACE	87,990
SPACES -Water leakage works	22,85,278
Storm water Drain	81,235
<b>TOTAL</b>	<b>75,66,606</b>

For V. Krishna Kumari and Associates  
Chartered Accountants  
FRN. 026847S

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Proprietrix  
M.No. 026661

*Arthy*  
CO-ORDINATOR  
IQAC  
SPACES DEGREE COLLEGE  
PAYAKARAOPETA - 531126



*Principals*  
PRINCIPAL  
SPACES DEGREE COLLEGE  
PAYAKARAOPETA

V. Krishna Kumari and Associates, F-6, Sri Apartments, 74-13-5/8, Prakash Nagar, Rajahmundry-533103.

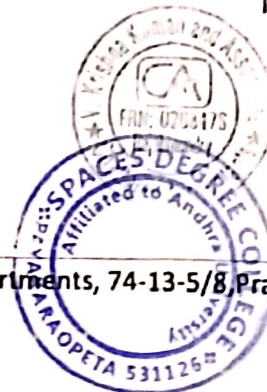
Date: 14.12.2024

**ANNEXURE -II TO CERTIFICATE**

4.4.1 Expenditure incurred on maintenance of infrastructure (Academic support facilities) excluding salary component during the FY 2023-24.

PARTICULARS	AMOUNT
<b>Academic support facilities:</b>	
Affiliations & Inspections	7,56,595
Functions	9,23,205
Honorariums & Orientation Exp	1,97,733
Student Welfare	2,41,879
Parents & Guests	57,959
Postage & Telephone	31,598
Traveling & Conveyance	1,24,477
Lab Maintenance	14,34,970
Games & Sports Expense	1,27,963
Books & Periodicals	64,962
Office & General Mtc	92,757
Industrial Tours	1,40,734
Campus Interviews Expenses	16,000
Research - Works	10,98,647
NAAC A/c	5,70,865
Faculty Development Programme	20,620
Skill Development Programe	14,86,777
Student Internship	1,10,950
<b>TOTAL</b>	<b>74,98,691</b>

*Mithy*  
CO-ORDINATOR  
IQAC  
SPACES DEGREE COLLEGE  
PAYAKARAOPETA - 531126



For V. Krishna Kumari and Associates  
Chartered Accountants  
FRN. 026847S  
*V. Krishna Kumari*  
V. Krishna Kumari  
Proprietrix  
M.No. 020661

V. Krishna Kumari and Associates, F-6, Sri Apartments, 74-13-5/8, Prakash Nagar, Rajahmundry-533103.

*V. Krishna Kumari*  
PRINCIPAL  
SPACES DEGREE COLLEGE  
PAYAKARAOPETA

## ANNEXURE -III TO CERTIFICATE

Particulars	Amount
<b>Operational Expense:</b>	
Affiliations & Inspections	7,56,595
Electricity Charges	17,31,388
Functions	9,23,205
Honaroruims & Orientation Exp	1,97,733
Lab Maintenance	14,34,970
Land Scaping & Garden Mtc	1,21,222
Printing & Stationary	8,64,905
Repair & Maintanance - Furniture	5,99,348
Repair & Maintanance - Electricals	4,11,923
Repair & Maintanance - Sanitary	4,65,387
Repair & Maintanance - Water supply	2,51,078
Repair & Maintanance - Campus	15,31,757
Student Welfare	2,41,879
Games & Sports Expense	1,27,963
Parents & Guests	57,959
<b>Adminstration Expenses:</b>	
Books & Periodicals	64,962
Office & General Mtc	92,757
Postage & Telephone	31,598
Traveling & Conveyance	1,24,477
Audit Fee	10,000
Institution Professional tax	2,500
Insurance Buildings	6,699
Panchayath & Municipal Taxes	60,364
<b>Publicity Expenses:</b>	
Advertisement	12,80,278
Calendar Expenses	72,349
<b>Other Expense:</b>	
Industrial Tours	1,40,734
Mirco Irrigation - SPACE	87,990
Campus Interviews Expenses	16,000
Research - Works	10,98,647
NAAC A/c	5,70,865
SPACES -Water leakage works	22,85,278
Storm water Drain	81,235
Faculty Development Programme	20,620
Skill Development Programe	14,86,777
Student Internship	1,10,950
<b>TOTAL</b>	<b>1,73,62,392</b>
<b>Capital Expenditure</b>	<b>63,19,398</b>
<b>Total Expenditure</b>	<b>2,36,81,790</b>

For Sri Prakash Educational Society

  
 Secretary & Correspondent

CO-ORDINATOR  
 IQAC  
 SPACES DEGREE COLLEGE  
 PAYAKARAOPETA



PRINCIPAL  
 SPACES DEGREE COLLEGE  
 PAYAKARAOPETA